## Revenue Implications - MRP, interest and ongoing maintenance charges

		2009/10	2010/11	2011/12	2012/13	Future Years	
	Description	£'000	£'000	£'000	£'000	£'000	Total
	General Fund	2 000	2 000	2 000	2 000	2 000	Total
	Unavoidable						
1	Income Management Upgrade	0.4	7.7	7.7	7.7	7.7	77.7
- 1	Total Unavoidable	0.4	7.7	7.7	7.7	7.7	77.7
	Total Ollavoluable	0.4	7.7	1.1	1.1	7.7	11.1
	High						
2	Disabled Facilities Grants*	0.0	0.9	5.8	22.0	59.2	601.4
	Lifetime Grants	0.0	0.0	0.0	3.4	21.7	220.8
4	Energy Management System	0.0	4.2	16.5	16.5	16.5	169.3
	(previously considered as Medium						
	Priority)						
5	Replace culvert/footbridge - Church	0.0	0.5	1.9	1.9	1.9	38.5
	Hill Brook (nr Exhall Close/Loxley						
	Close)						
6	Upgrade Street Lighting - r/o	0.0	0.6	2.4	2.4	2.4	48.1
_	Foxlydiate Crescent (3 areas)	0.0	0.5	4.0	4.0	4.0	00.5
1	Footpath Improvements (2 locations)	0.0	0.5	1.9	1.9	1.9	38.5
	Church Hill Brook (nr Church Hill						
	Way and Walkers Road)						
8	Church Hill Brook (Moons Moat	0.0	0.0	0.0	0.2	0.9	19.2
Ŭ	Drive) - Culvert 74 improvements	0.0	0.0	0.0	0.2	0.0	10.2
9	Improvements to culverts and re-cut	0.0	0.0	2.9	3.8	3.8	75.1
	ditch - Pitcheroak Woods r/o 237 -						-
	249 Bromsgrove Road						
10	Culvert Improvements - Batchley	0.0	0.0	0.0	0.2	0.9	19.2
	Brook Ex Pond outlet - Batchley						
	Road						
	Plant/equipment replacement	0.0	2.2	31.7	53.0		360.8
12	Crossgates- Security improvements	0.0	1.8	7.6	7.6	7.6	153.8
	Total High	0.0	10.7	70.7	112.9	205.3	1,744.7
	Total High	0.0	10.7	70.7	112.9	205.3	1,744.7
	Total Unavoidable and High	0.4	18.4	78.4	120.6	213.0	1,822.4
		Ų. <b>ų</b>	10.7	, 0.4	.20.0	2.5.0	1,022.4

Assumed ongoing receipt of government grant reducing level of borrowing to £300k